

All Vermont Acute Care Community Hospitals

Table 14 - Hospital Capital Investments - Capital Plans through 2017

This page provides comparative information about Vermont community hospitals' spending plans for the next four years. Capital spending is money spent on purchases and improvements to the buildings, property, and equipment. Possible Certificate of Need (CON) projects may have changed since the publication of this report.

Hospital	Building, Property & Equipment Capital Expenditures				
	Actual 2013	Budget 2014	Plan 2015	Plan 2016	Plan 2017
Brattleboro Memorial Hospital	\$3,718,389	\$6,432,977	\$5,389,894	\$4,789,217	\$3,880,233
Central Vermont Medical Center	\$6,657,607	\$8,900,000	\$20,250,000	\$14,250,000	\$18,750,000
Copley Hospital	\$4,815,773	\$3,520,744	\$3,542,333	\$2,778,957	\$2,664,688
Fletcher Allen Health Care	\$40,540,369	\$51,000,000	\$39,000,000	\$40,500,000	\$39,400,000
Gifford Medical Center	\$5,574,379	\$4,513,416	\$3,349,529	\$4,690,900	\$5,683,400
Grace Cottage Hospital	\$382,936	\$643,942	\$234,730	\$236,474	\$222,484
Mt. Ascutney Hospital & Health Ctr	\$512,423	\$3,621,500	\$3,072,200	\$1,952,500	\$1,445,000
North Country Hospital	\$1,831,020	\$5,291,333	\$1,611,457	\$2,175,000	\$2,175,000
Northeastern VT Regional Hospital	\$3,933,833	\$4,782,900	\$3,650,000	\$4,050,000	\$3,000,000
Northwestern Medical Center	\$3,883,279	\$8,501,040	\$4,946,634	\$2,400,653	\$3,639,631
Porter Medical Center	\$2,525,992	\$3,000,000	\$2,794,520	\$535,968	\$1,452,156
Rutland Regional Medical Center	\$4,721,436	\$10,500,000	\$6,666,668	\$444,444	\$444,444
Southwestern VT Medical Center	\$5,107,283	\$6,750,000	\$7,000,000	\$7,000,000	\$7,000,000
Springfield Hospital	\$1,760,478	\$1,676,600	\$3,100,000	\$3,300,000	\$3,300,000
SYSTEM	\$85,965,196	\$119,134,451	\$104,607,965	\$89,104,113	\$93,057,036
MEDIAN	\$3,908,556	\$5,037,116	\$3,596,167	\$3,039,479	\$3,150,000

	Possible Certificate of Need (CON) Projects				
Hospital		Budget 2014	Plan 2015	Plan 2016	Plan 2017
Brattleboro Memorial Hospital		\$0	\$0	\$0	\$9,180,000
Central Vermont Medical Center		\$0	\$1,250,000	\$6,500,000	\$7,250,000
Copley Hospital		\$3,000,000	\$6,000,000	\$2,000,000	\$0
Fletcher Allen Health Care		\$77,200,000	\$133,232,090	\$130,834,720	\$77,340,799
Gifford Medical Center		\$8,721,169	\$1,413,830	\$1,838,579	\$0
Grace Cottage Hospital		\$0	\$0	\$0	\$0
Mt. Ascutney Hospital & Health Ctr		\$0	\$0	\$0	\$0
North Country Hospital		\$0	\$0	\$0	\$0
Northeastern VT Regional Hospital		\$0	\$0	\$0	\$0
Northwestern Medical Center		\$0	\$6,250,000	\$15,500,000	\$6,000,000
Porter Medical Center		\$0	\$0	\$0	\$8,500,000
Rutland Regional Medical Center		\$4,000,000	\$10,000,000	\$22,000,000	\$0
Southwestern VT Medical Center		\$0	\$7,500,000	\$10,000,000	\$10,000,000
Springfield Hospital		\$0	\$0	\$0	\$0
SYSTEM		\$92,921,169	\$165,645,920	\$188,673,299	\$118,270,799
AVERAGE		\$6,637,226	\$11,831,851	\$13,476,664	\$8,447,914